



2015 – 2017 Strategic Framework

INPUT	SHORT TERM GOAL (3 YEARS)	LONG TERM GOAL	OUTPUT METRIC
Sport	More Unified Sports in School-based Programs	More Unified Sports in Community-based Programs	PU/RTP reports
Health	132 Healthy Athlete scholarship attendees at Summer Games	More Healthy Athlete training opportunities for medical volunteers	HA stats (SOVA/SOI)
Education	60 Champions Together Programs & More athletes under the age of 22	More self-funded Champions Together Programs	WIG Scoreboard Census report
Community	More collaborative fundraising efforts (Run With The Law & Polar Plunge events)	Stronger grassroots programs (LETR Regions , School-based Programs & Community-based Programs)	Revenue reports